

SIHC AGM 12 APRIL 2008

ANTICIPATED INCOME & EXPENDITURE -1 MAY 2007 to 30 APRIL 2008

			£	£	£
INCOME	Membership Fees	seniors	8250		
		juniors	<u>4533</u>	12783	
	Match Fees [less expenses]	seniors	10002		
		juniors	<u>961</u>	10963	
	Other				
	Summer		485		
	Socials;fantasy		208		
	Sponsor		375		
	Interest		443		
	Club goods		399		
	Misc		<u>59</u>	<u>1969</u>	
	TOTAL NET INCOME				25715
EXPENDITURE	Affiliation and League Fees			-2412	
	Competition entry fees	ladies	-102		
		men	-200		
		juniors	<u>-200</u>		
				-502	
	Games	pitch hire	-7225		
		Ivo teas	<u>-412</u>		
				-7637	
	Coaching	pitches-seniors	-2736		
		1st XIs	-878		
		juniors	<u>-2746</u>	-6360	
		coaching-seniors	-975		
		1st XIs	-623		
		juniors	-1560		
		other	<u>-560</u>	<u>-3718</u>	
				-10078	
	Admin	Insurance	-138		
		Fixture cards	-109		
		Website	-304		
		Events	-497		
		Donations	-226		
		Expenses	<u>-483</u>		
				-1757	
	Equipment	Purchase			
		keepers	-1373		
		shirts	-494		
		other	-539		
		Hire	-640		
		Replacement Fund	<u>-1400</u>		
				<u>-4446</u>	
	TOTAL EXPENDITURE				<u>-26832</u>
ANTICIPATED DEFICIT					-1117